

Public Notice and Opportunity for Public Comment
Intent to Impose and Use a new Passenger Facility Charge
Yellowstone Regional Airport
Cody, Wyoming

Date Posted: March 5 – April 5, 2015

The Yellowstone Regional Airport Joint Powers Board intends to file a Notice of Intent with the Federal Aviation Administration (FAA), to impose and use a new Passenger Facility Charge for improvement projects at Yellowstone Regional Airport, Cody, Wyoming. As required under Section 158.23 of Part 158 - Passenger Facility Charges, the Authority is hereby providing written notice to all known air carriers operating at the Airport.

The following paragraphs provide the information required under Section 158.23 of Part 158 for the Public Notice.

Section 158.24(b)(1)(i) Description of Projects, and Section 158.24(b)(1)(ii) Justification for each Project.

The Yellowstone Regional Airport Joint Powers Board will file a Notice of Intent with the FAA to impose and use PFCs for the following projects. The projects listed are necessary to maintain the airport in safe condition for the operation of aircraft and for the safety of traveling public.

PFC Consulting Services

This project will consist of costs associated with securing professional PFC consulting services. The scope of these services will include the preparation of a new PFC application.

The total estimated cost of the project is \$5,000.00. The proposed PFC portion is \$5,000.00 the total project costs.

Armory Building Demo

The existing Armory Building penetrates the Part 77 surface. This project will remove the obstruction from the Part 77 surface.

The total cost of the project will be \$300,000. The airport received WYDOT funds to cover 90% of these costs. The proposed PFC portion is \$30,000 the remaining 10% of total project costs.

Acquire Snow Removal Equipment

Additional snow removal equipment is necessary to maintain the increased pavement areas of the new terminal building, expansion of apron, and parking lot areas.

The total estimated cost of the project is \$700,000. The airport anticipates receiving federal funds to cover 93.75% and WYDOT to cover 3.75% of these costs. The proposed PFC portion is \$17,500 the remaining 2.5% of total project costs.

Passenger Loading Ramp

Yellowstone Regional Airport currently has one passenger loading bridge, when two aircraft are loading passengers at the same time a second bridge will ensure passengers safety and prevent delays.

The total cost of the project will be \$70,000. The airport anticipates receiving federal funds to cover 93.75% and WYDOT to cover 3.75% of these costs. The proposed PFC portion is \$1,750 the remaining 2.5% of total project costs.

Acquire Pavement FOD Removal

Purchase a piece of equipment to remove foreign object debris from aircraft paved surfaces.

The total estimated cost of the project is \$5,000.00. The proposed PFC portion is \$5,000.00 the total project costs.

Taxiway A Overlay and Taxiway A Electrical Rehab - Design

Taxiway A was last rehabbed 2001. By 2016 the taxiway will have reached its life expectation for a primary taxiway.

The total cost of the project will be \$106,667. The airport anticipates receiving federal funds to cover 93.75% and WYDOT to cover 3.75% of these costs. The proposed PFC portion is \$2,666 the remaining 2.5% of total project costs.

Taxiway A Overlay and Taxiway A Electrical Rehab - Construction

Taxiway A was last rehabbed 2001. By 2016 the taxiway will have reached its life expectation for a primary taxiway.

The total cost of the project will be \$1,400,000. The airport anticipates receiving federal funds to cover 93.75% and WYDOT to cover 3.75% of these costs. The proposed PFC portion is \$35,000 the remaining 2.5% of total project costs.

ARFF Fire Suits/Equipment

The Airport is required to replace existing fire suits approximately every 10 years. ARFF fire suits are required for commercial fire coverage.

The total estimated cost \$5,000 per suit – three suits equals \$15,000. The proposed PFC portion is \$15,000 of total project costs.

Acquire Snow Removal Equipment

Additional snow removal equipment is necessary to maintain the increased pavement areas of the new terminal building, expansion of apron, and parking lot areas.

The total estimated cost of the project is \$350,000.00. The proposed PFC portion is \$350,000.00 the total project costs.

Section 158.24(b)(1)(iii) PFC Level

\$4.50 per enplaned passenger at Yellowstone Regional Airport for each project listed above.

Section 158.24(b)(1)(iv) Estimated PFC Revenue for each Project

Project	Total Cost (100%)	FAA Share	State Share	PFC Cost
PFC Consulting Fee	\$ 5,000			\$ 5,000
Armory Building Demo	\$ 300,000		\$ 270,000	\$ 30,000
Acquire SRE	\$ 700,000	\$ 656,250	\$ 26,250	\$ 17,500
Passenger Loading Ramp	\$ 70,000	\$ 65,625	\$ 2,625	\$ 1,750
Acquire FOD Removal	\$ 6,000			\$ 6,000
Design				
TW A Overlay & Elec Rehab	\$ 106,667	\$ 100,000	\$ 4,000	\$ 2,666
Construction				
TW A Overlay & Elec Rehab	\$ 1,400,000	\$1,312,500	\$ 52,500	\$ 35,000
ARFF Fire Suits/Equipment	\$ 15,000			\$ 15,000
Acquire SRE	\$ 350,000			\$350,000
Total	\$ 2,952,667	\$2,134,375	\$ 355,375	\$462,916

Section 158.24(b)(1)(v) Proposed Charge Effective Date

April 15, 2015

Section 158.24(b)(1)(vi) Estimated Charge Expiration Date

January 1, 2017

Section 158.24(b)(1)(vii) Estimated Total PFC Revenue

\$462,916 not including interest.

Section 158.24(b)(1)(viii). Name and address of Contact to whom comments should be sent.

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