

Public Notice and Opportunity for Public Comment
Intent to Impose and Use a new Passenger Facility Charge
Yellowstone Regional Airport
Cody, Wyoming

Date Posted: February 7 – March 8, 2018

The Yellowstone Regional Airport Joint Powers Board intends to file a Notice of Intent with the Federal Aviation Administration (FAA), to impose and use a new Passenger Facility Charge for improvement projects at Yellowstone Regional Airport, Cody, Wyoming. As required under Section 158.23 of Part 158 - Passenger Facility Charges, the Authority is hereby providing written notice to all known air carriers operating at the Airport.

The following paragraphs provide the information required under Section 158.23 of Part 158 for the Public Notice.

Section 158.24(b)(1)(i) Description of Projects, and Section 158.24(b)(1)(ii) Justification for each Project.

The Yellowstone Regional Airport Joint Powers Board will file a Notice of Intent with the FAA to impose and use PFCs for the following projects. The projects listed are necessary to maintain the airport in safe condition for the operation of aircraft and for the safety of traveling public.

PFC Consulting Services

This project will consist of costs associated with securing professional PFC consulting services. The scope of these services will include the preparation of a new PFC application.

The total estimated cost of the project is \$7,500.00. The proposed PFC portion is \$7,500.00 the total project costs.

Land Acquisition

Yellowstone Regional Airport purchased property adjacent to Yellowstone Regional Airport that became available for purchase. Purchasing the property will protect the airport from encroachment and noise compatibility.

The total cost of the project will be \$200,000. The airport received federal funds to cover 93.75% and WYDOT to cover 3.75% of these costs. The proposed PFC portion is \$5,000 the remaining 2.5% of total project costs.

Deicing Equipment

Yellowstone Regional Airport has experienced icing conditions on the paved surfaces. Deicing equipment will help the airport maintain ice free surfaces which will also help the airport enhance safety to the general public.

The total estimated cost \$40,000. The proposed PFC portion is \$40,000 of total project costs.

Rehabilitate Terminal Building Baggage Carousel

The existing baggage carousel needed to be rehabilitated to continue to work properly. The rehab entailed machine fabrication of existing drive chain parts and installation.

The total cost of the project is \$15,000. The proposed PFC portion is \$15,000 the total project costs.

Ground Service Equipment

The acquisition of the ground service equipment would be to begin aircraft push back operations eliminating the aircraft turn out procedure currently in place. This will improve safety in the aircraft operating area, reduce aircraft congestion on the commercial ramp, and reduce the amount of unusable separation area between parked aircraft further reducing the area quantity for the future ramp expansion as the aircraft will be able to park closer together with a push back operation.

The total estimated cost of the project is \$100,000.00. The proposed PFC portion is \$100,000 the total project costs.

Terminal Backup Generator

Yellowstone Regional Airport removed the terminal backup generator from the original terminal project because of funding restraints. The airport does experience power loses which causes disruptions for the general public which use the airport.

The total cost of the equipment will be \$100,000. The airport anticipates receiving federal funds to cover 93.75% of these costs. The proposed PFC portion is \$6,250 the remaining 6.25% of total project costs.

Airport Operations Fuel Storage Tank

Yellowstone Regional Airport has acquired several new pieces of snow removal equipment since 2012. With the new equipment on airport fuel storage has been an issue for the airport staff. With the purchase of a new larger tank the airport staff will have adequate fuel for a snow event.

The estimated cost of the equipment is \$70,000. The proposed PFC portion is \$70,000 the total project costs.

Loop Road and Parking Lot Expansion (Design)

Yellowstone Regional Airport current loop road and parking lot was constructed with the new terminal building in 2009. YRA has had growth in passengers and the parking lot does not have adequate parking spaces. The expansion will give the general public sufficient parking for the future.

The total cost of the project will be \$150,000. The airport anticipates receiving federal funds to cover 93.75% of these costs. The proposed PFC portion is \$9,375 the remaining 6.25% of total project costs.

Loop Road and Parking Lot Expansion (Construction)

Yellowstone Regional Airport current loop road and parking lot was constructed with the new terminal building in 2009. YRA has had growth in passengers and the parking lot does not have adequate parking spaces. The expansion will give the general public sufficient parking for the future.

The total cost of the project will be \$1,500,000. The airport anticipates receiving federal funds to cover 93.75% of these costs. The proposed PFC portion is \$93,750 the remaining 6.25% of total project costs.

Perimeter Fence Vehicle Auto Gate

The project will consist of Yellowstone Regional Airport installing a vehicle auto to replace a manual gate that will be used by the public for hangar acces.

The total estimated cost of the project is \$70,000. The proposed PFC portion is \$70,000 the total project costs.

Section 158.24(b)(1)(iii) PFC Level

\$4.50 per enplaned passenger at Yellowstone Regional Airport for each project listed above.

Section 158.24(b)(1)(iv) Estimated PFC Revenue for each Project

Project	Total Cost (100%)	FAA Share	State Share	PFC Cost
PFC Consulting Fee	\$ 7,500			\$ 7,500
Land Acquisition	\$ 200,000	\$187,500	\$ 7,500	\$ 5,000
Deicing Equipment	\$ 40,000			\$ 40,000
Rehab Baggage Carousel	\$ 15,000			\$ 15,000
Ground Service Equipment	\$ 100,000			\$100,000
Terminal Backup Generator	\$ 100,000	\$ 93,750		\$ 6,250
Airport Fuel Storage Equip	\$ 70,000			\$ 70,000
Loop Road Parking Lot Expansion - Design	\$ 150,000	\$ 140,625		\$ 9,375
Loop Road Parking Lot Expansion – Construction	\$1,500,000	\$1,406,250		\$ 93,750
Perimeter Fence Gate	\$ 70,000			\$ 70,000
Total	\$ 2,252,500	\$1,828,125	\$ 7,500	\$416,875

Section 158.24(b)(1)(v) Proposed Charge Effective Date

May, 2018

Section 158.24(b)(1)(vi) Estimated Charge Expiration Date

January 1, 2021

Section 158.24(b)(1)(vii) Estimated Total PFC Revenue

\$416,875 not including interest.

Section 158.24(b)(1)(viii). Name and address of Contact to whom comments should be sent.

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