

Public Notice and Opportunity for Public Comment
Intent to Impose and Use a new Passenger Facility Charge
Yellowstone Regional Airport
Cody, Wyoming

Date Posted: August 24, 2020 – September 25, 2020

The Yellowstone Regional Airport Joint Powers Board intends to file a Notice of Intent with the Federal Aviation Administration (FAA), to impose and use a new Passenger Facility Charge for improvement projects at Yellowstone Regional Airport, Cody, Wyoming. As required under Section 158.23 of Part 158 - Passenger Facility Charges, the Authority is hereby providing written notice to all known air carriers operating at the Airport.

The following paragraphs provide the information required under Section 158.23 of Part 158 for the Public Notice.

Section 158.24(b)(1)(i) Description of Projects, and Section 158.24(b)(1)(ii) Justification for each Project.

The Yellowstone Regional Airport Joint Powers Board will file a Notice of Intent with the FAA to impose and use PFCs for the following projects. The projects listed are necessary to maintain the airport in safe condition for the operation of aircraft and for the safety of traveling public.

PFC Consulting Services

This project will consist of costs associated with securing professional PFC consulting services. The scope of these services will include the preparation of a new PFC application.

The total estimated cost of the project is \$7,500.00. The proposed PFC portion is \$7,500.00 the total project costs.

Duggleby Drive Overlay

Duggleby Dr. is the main access for the airport tenants that base aircraft at the Yellowstone Regional Airport. The access road surface is raveling and full of pot holes. The overlay will enhance safety to the general public.

The total estimated cost \$75,000. The proposed PFC portion is \$75,000 of total project costs.

Pavement Maintenance

Pavement maintenance is critical for airport pavements in reaching their life expectance. The maintenance will include asphalt crack sealing, concrete spall and joint repair, and pavement markings. The pavements at YRA consist of concrete and asphalt.

The total cost of the project is \$75,000. The proposed PFC portion is \$75,000 the total project costs.

Runway Closure Lighted X's

Yellowstone Regional Airport is required to do routine maintenance on their primary runway. To do the maintenance, the runway is required to be closed. Some of the routine maintenance include pavement marking, asphalt crack sealing, and electrical repair. The lighted X's will benefit the airport staff with routine runway closures.

The total estimated cost of the project is \$40,000. The proposed PFC portion is \$40,000 the total project costs.

Terminal Security Upgrade

Yellowstone Regional Airport installed two new doors into the passenger holding room. The installation of the doors required an upgrade to the airport keyless door monitoring system.

The estimated cost of the equipment is \$35,000. The proposed PFC portion is \$35,000 the total project costs.

Airport Security Software Upgrade

Yellowstone Regional Airport's current security system needs an update in the software to be compatible to the security cameras. Also, the ID badging printer encoder needs replacing because the existing badging system is no longer functionable.

The estimated cost of the equipment is \$15,000. The proposed PFC portion is \$15,000 the total project costs.

ARFF Fire Suits

The ARFF Fire Suits is part of the ARFF personal protection equipment. The ARFF fire suits need replacing every ten years. Yellowstone Regional will need to replace four fire suits in the next two years.

The total estimated cost of the project is \$14,000. The proposed PFC portion is \$14,000 the total project costs.

Wildlife Fence Assessment Site Visit

Yellowstone Regional Airport current wildlife assessment will require an update to address the existing wildlife fence. The existing wildlife fence condition has met its design life.

The total cost of the project will be \$60,000. The airport anticipates receiving state funds to cover 90% of these costs. The proposed PFC portion is \$6,000 the remaining 10% of total project costs.

Upgrade Airport Wildlife Fence

Yellowstone Regional Airport existing wildlife fence condition has met its design life. The upgrade will consist of removing existing fence and replace with a new FAA approved airport wildlife fence and chain link fence.

The total cost of the project will be \$1,066,667. The airport anticipates receiving federal funds to cover 93.75% of these costs. The proposed PFC portion is \$66,667 the remaining 6.25% of total project costs.

Commercial Apron Mill/Overlay

Yellowstone Regional Airport existing commercial apron condition has met its design life. The upgrade will consist of milling off two inches and paving back two inches of P-401.

The total cost of the project will be \$1,066,667. The airport anticipates receiving federal funds to cover 93.75% of these costs. The proposed PFC portion is \$66,667 the remaining 6.25% of total project costs.

Section 158.24(b)(1)(iii) PFC Level

\$4.50 per enplaned passenger at Yellowstone Regional Airport for each project listed above.

Section 158.24(b)(1)(iv) Estimated PFC Revenue for each Project

Project	Total Cost (100%)	FAA Share	State Share	PFC Cost
PFC Consulting Fee	\$ 7,500			\$ 7,500
Duggleby Drive Overlay	\$ 75,000			\$ 75,000
Pavement Maintenance	\$ 75,000			\$ 75,000
Runway Closure Lighted X's	\$ 40,000			\$ 40,000
Terminal Security Upgrade	\$ 35,000			\$ 35,000
Airport Security Equipment	\$ 15,000			\$ 15,000
Wildlife Fence Assessment	\$ 60,000		\$ 54,000	\$ 6,000
Upgrade Wildlife Fence	\$1,066,667	\$ 1,000,000		\$ 66,667
Commercial Apron Mill/Overlay	\$1,066,667	\$ 1,000,000		\$ 66,667
Total	\$ 2,454,834	\$2,000,000	\$ 54,000	\$400,832

Section 158.24(b)(1)(v) Proposed Charge Effective Date

November 2020

Section 158.24(b)(1)(vi) Estimated Charge Expiration Date

January 2023

Section 158.24(b)(1)(vii) Estimated Total PFC Revenue

\$400,832 not including interest.

Section 158.24(b)(1)(viii). Name and address of Contact to whom comments should be sent.

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